



**Research & Office Expenses Budget
for April 2014 to March 2015 ***

Responsibility Centre: 110212 CAMPBELL, HON. LARRY W.

| Budget Category | Current Budget (1) | Description (2) | Total Amount for Selected Period (before tax) (3) | Total Amount (YTD) (4) | Outstanding Commitments (5) | Remaining Budget (6 = 1 - 4 - 5) |
|-------------------------------------|--------------------|--------------------------------|---|------------------------|-----------------------------|----------------------------------|
| GENERAL EXPENSES | | | | | | |
| | | TERM DETER,CASUAL,SEASONAL | 88,536.50 | 88,536.50 | 0.00 | |
| | | VACATION PAY | 210.68 | 210.68 | 0.00 | |
| | | TAXIS IN REGION - SENATORS | 48.15 | 48.15 | 0.00 | |
| | | COURIER SERVICES | 164.06 | 164.06 | 0.00 | |
| | | WEB SITE DOMAIN NAME | 181.46 | 181.46 | 0.00 | |
| | | ELECTRONIC SUBSCRIPTIONS | 281.99 | 281.99 | 0.00 | |
| | | PRINTED MATTER-BOOKS/NEWSPAPER | 41.80 | 41.80 | 0.00 | |
| | | OFFICE SUPPLIES/STATIONARY | 135.88 | 135.88 | 0.00 | |
| | | NEWSPAPERS AND MAGAZINES | 474.95 | 474.95 | 0.00 | |
| | | COMPUTER EQUIPMENT <\$3,000 | 45.00 | 45.00 | 0.00 | |
| Total GENERAL EXPENSES | 169,100.00 | | 90,120.47 | 90,120.47 | 0.00 | 78,979.53 |
| MISCELLANEOUS EXPENSES | | | | | | |
| | | HOSPITALITY-GENERAL | 43.25 | 43.25 | 0.00 | |
| | | HOSPITALITY - GIFTS | 71.98 | 71.98 | 0.00 | |
| Total MISCELLANEOUS EXPENSES | 3,000.00 | | 115.23 | 115.23 | 0.00 | 2,884.77 |
| GRAND TOTAL | 172,100.00 | | 90,235.70 | 90,235.70 | 0.00 | 81,864.30 |

* Amounts shown reflect transactions processed up to 2016-03-08