



**Research & Office Expenses Budget  
for April 2015 to March 2016 \***

Responsibility Centre: 110212 CAMPBELL, HON. LARRY W.

Budget Category	Current Budget (1)	Description (2)	Total Amount for Selected Period (before tax) (3)	Total Amount (YTD) (4)	Outstanding Commitments (5)	Remaining Budget (6 = 1 - 4 - 5)
<b>GENERAL EXPENSES</b>						
		TERM DETER,CASUAL,SEASONAL	114,104.62	114,104.62	20,509.03	
		COURIER SERVICES	114.94	114.94	135.06	
		WEB SITE DOMAIN NAME	181.46	181.46	0.00	
		ELECTRONIC SUBSCRIPTIONS	150.00	150.00	0.00	
		TRAINING AFTER HOURS	2,098.57	2,098.57	0.00	
		CONFERENCE FEE	570.40	570.40	0.00	
		OFFICE SUPPLIES/STATIONARY	76.62	76.62	70.28	
		NEWSPAPERS AND MAGAZINES	558.30	558.30	126.70	
		MISCELLANEOUS GOODS	83.00	83.00	0.00	
		COMM/NETWORKING EQUIP ≤\$3000	10.00	10.00	0.00	
		COMPUTER EQUIPMENT <\$3,000	1,314.10	1,314.10	0.00	
<b>Total GENERAL EXPENSES</b>	<b>176,300.00</b>		<b>119,262.01</b>	<b>119,262.01</b>	<b>20,841.07</b>	<b>36,196.92</b>
<b>MISCELLANEOUS EXPENSES</b>						
<b>Total MISCELLANEOUS EXPENSES</b>	<b>3,000.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
<b>GRAND TOTAL</b>	<b>179,300.00</b>		<b>119,262.01</b>	<b>119,262.01</b>	<b>20,841.07</b>	<b>39,196.92</b>

\* Amounts shown reflect transactions processed up to 2016-03-08